

Project code & Title....00077632 Poverty and Sustainable Livelihoods

Responsible Officer: Banele S. Mavimbela /Khanyisile Dube

QUARTERLY PROJECT PROGRESS REPORT

Implementing partner: Ministry of Economic Planning and Development

Period: April – June 2017

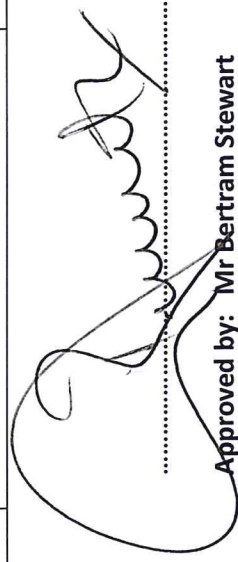
EXPECTED PROJECT OUTPUTS & INDICATORS (Including annual targets)	MAJOR PLANNED ACTIVITIES (List major activities, including M&E activities, to be undertaken during the year in order to produce the stated project outputs)	ACTUAL ACHIEVEMENTS, PROGRESS AGAINST OUTPUTS, INDICATORS & ANNUAL TARGETS (Monitoring Framework)	CHALLENGES ENCOUNTERED AND SUGGESTIONS ON HOW THESE WILL BE ADDRESSED
<p><b>Annual Target 1.1.1 (a):</b> National M&amp;E Framework Development.</p> <p><b>Activity Result 1:</b> National M&amp;E System Development.</p>	<p>Activity Action: Development of the M&amp;E Work Plan.</p> <ul style="list-style-type: none"> <li>▪ Activity Action: Recruitment of TA for M&amp;E software specification.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Indicator development with stakeholders and all Ministries is ongoing.</li> <li>▪ Dashboard for the M&amp;E System has been developed and some SDGs indicators incorporated.</li> </ul>	<ul style="list-style-type: none"> <li>▪ No pending issues.</li> <li>▪ None.</li> </ul>

<p><b>Annual Target 1.1.1 (b):</b> Review of the development framework (NDS).</p> <p><b>Activity Result 1:</b> Development of NDS Implementation Plan.</p> <p><b>Activity Result 2:</b> Improved national SDGs report drafting capacity.</p>	<p><b>Activity Action:</b> Finalisation of the reviewed NDS.</p> <p><b>Activity Action:</b> Commence sector consultations on the NDS Detailed Implementation Plan.</p> <p><b>Activity Action:</b> To produce the 2017 Localisation Report for the SDGs</p>	<ul style="list-style-type: none"> <li>▪ Incorporated the SADC RISDP into the revised NDS and resubmitted to Cabinet for approval.</li> <li>▪ Sector consultations for the Detailed Implementation Plan still to commence.</li> <li>▪ Held a sensitization campaign on the SDGs during the National Bushfire Festival.</li> <li>▪ Regional Advocacy on the SDGs in the four regions of the country has been concluded.</li> <li>▪ Commenced the process of developing the SDGs Localization Report.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Resubmitted to Cabinet for approval. The Ministries' authorities will present the changes to Cabinet to speed up the process.</li> <li>▪ Awaits Cabinet's approval of the reviewed NDS to commence the sector consultations.</li> </ul>
<p><b>Annual Target 1.1.1 (c):</b> National Human Development Index Report (NHDR).</p>	<p><b>Activity Action:</b> To produce an updated version of the NHDR.</p>	<ul style="list-style-type: none"> <li>▪ Reviewed the NHDR to identify data gaps that may</li> </ul>	<ul style="list-style-type: none"> <li>▪ To finalise the production of the Localisation report in the 3<sup>rd</sup> quarter.</li> <li>▪ The report will be updated using the SHIES Report 2017, which will</li> </ul>

<p><b>Expected Output 1.2</b> <b>(as per Annual Work Plan (AWP)):</b></p> <p>Strengthened national capacity for evidence-based planning, implementation, coordination and monitoring of programmes that create jobs and livelihood opportunities, especially for excluded groups.</p> <p><b>CPD Indicator</b> <b>(same as M&amp;E Framework):</b></p> <p>Indicator 1.1.2.1: No. of new jobs created, disaggregated by target region, gender and age</p> <p><b>CPD Annual Target:</b> Target: 222,688 (5% increase of 10,604</p> <p><b>National Policy (Contributing to):</b>National Development Strategy (NDS)</p> <p><b>SDG (Contributing to):</b></p> <p>SDG Goals 1,2,3,4,8, and 9</p>	<p><b>1.1 Activity Action 1.2.1.5:</b> Conduct Capacity Building of the Macro Unit on macro-modelling- GDP forecasting and Updating of Model T21.</p> <p><b>Activity Results:</b></p> <p>Prepared TORs and engaged a consultant for the development of Composite Indicators of Economic Activity (CIEA).</p>	<p>need to be updated.</p> <p><b>Actual Achievement:</b></p> <p>No activity results to date.</p> <p><b>Progress Against Output:</b></p> <p>No activity results to date.</p> <p><b>Progress Against Indicator:</b></p> <p>No activity results to date.</p> <p><b>Status of progress to target contributing to country programme outcome:</b></p> <p>No activity results to date.</p>	<p>be done in the 4<sup>th</sup> quarter.</p>
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<p><b>Expected Output 1.2</b> <i>(as per Annual Work Plan (AWP)):</i></p> <p>Strengthened national capacity for evidence-based planning, implementation, coordination and monitoring of programmes that create jobs and livelihood opportunities, especially for excluded groups.</p>	<p><b>1.2 Activity Action 1.2.1.5:</b> Conduct Capacity Building of the Macro Unit on macro-modelling- GDP forecasting and Updating of Model T21.</p> <p><b>Activity Results:</b></p> <p>Prepared TORs and engaged a consultant for the development of Composite Indicators of Economic Activity (CIEA).</p>	<p><b>Actual Achievement:</b></p> <p>No activity results to date.</p> <p><b>Progress Against Output:</b></p> <p>No activity results to date.</p> <p><b>Progress Against Indicator:</b></p> <p>No activity results to date.</p>	<p>No challenges, activities to be undertaken in the last 2 quarters of the year.</p>
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<p><b>CPD Indicator</b> (same as M&amp;E Framework):</p> <p>Indicator 1.1.2.1: No. of new jobs created, disaggregated by target region, gender and age</p> <p><b>CPD Annual Target:</b> Target: 222,688 (5%) increase of 10,604</p> <p><b>National Policy (Contributing to):</b></p> <p>National Development Strategy (NDS)</p> <p><b>SDG (Contributing to):</b></p> <p>SDG Goals 1,2,3,4,8, and 9</p>	<p><b>Status of progress to target contributing to country programme outcome:</b></p> <p>No activity results to date.</p>
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Approved by: Mr Bertram Stewart

Principal Secretary

Consolidated by: Sbongile Dube